

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

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## **AGENDA**

### **Business, Economic Development, and Labor Appropriations Subcommittee**

Tuesday, January 11, 2011

8:00 a.m. - 12:00 p.m.

Room 210 Senate Building

8:00 a.m. - 9:00 a.m.

Introduction

Budget Process 101

Committee Overview

Each agency mentioned below will discuss the following:

- A. Mission/History
- B. Statutory Authority
- C. Metrics-Efficiency/Outcome Measures
- D. Resources Provided
- E. Issues (including one time backfill funding going away)

9:00 Department of Community and Culture

9:20 Governor's Office of Economic Development

9:40 Tax Commission

10:00 USTAR

10:20 Department of Alcoholic Beverage Control

10:40 Insurance Commission

11:00 Public Service Commission

11:20 Department of Commerce

11:40 Department of Financial Institutions

12:00 Labor Commission

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Visit [http://www.le.utah.gov/lfa/reports/cobi2011/sctte\\_13.htm](http://www.le.utah.gov/lfa/reports/cobi2011/sctte_13.htm) for background information on this subcommittee and the agencies and programs it oversees, including budget histories.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or TTY 801-326-1634, giving her at least three working days notice.

